

School Allocation Memo

School: **Kenny**

Principal: Bill Gibbs

Allocation for 2018-2019 School Year

Funding Source	Purpose	Amount
Class Size Referendum Fund 1096	Classroom teachers and prep to manage class size	\$742,935
Class Size - General Fund Fund 1001	Classroom teachers and prep to manage class size	\$1,302,548
Basic Per Student Fund 1001	Discretionary - Use to meet requirements and other needs of school	\$190,947
Targeted Programming Fund 1001	Use to meet requirements and other needs of school	\$86,912
Comp Ed Fund 1031 Functional area XXX.317.000	Classroom teachers and prep to manage class size Supplemental dollars targeted for students not achieving at grade level	\$67,087
Compensatory-ELL Fund 1031 functional area 219.317.000	.5FTE: 100% of the required ELL positions. This must be used for ESL teachers only.	\$50,303
Principal/Assistant Principal Fund 1001 Functional Area 050.000.000	1.0 Principal	\$168,957
Q Comp: I/O 190000021 Fund 1006 Functional Area 640.335.000	0.2 Instructional Specialist \$20,121 Site based PD and Teacher Evaluation support \$14,000 ESP Collaboration Plan (plan must be submitted to Emily Olson) \$10,150	\$44,271
Spec Ed SERT Fund 1001 functional area 407.740.000	100% of SERT Requirement	\$150,908
Spec Ed Citywide Fund 1004 Functional area 4xx.740.000	Staff for Spec Ed citywide program – See the Special Ed PDF documents for the breakdown on how to use this dollar.	\$489,969
Other – Grants 3 rd Party billing Fund 5024 Project 98882135 functional area 4xx.372.000	See the Special Ed PDF documents for the breakdown on how to use this dollar.	\$68,532
TOTAL Allocation		\$3,363,366

Reminder : All day Kindergarten functional area is 202.000.000 (or 202.317.000 if using Comp Ed)

Gifted and Talented functional area is 218.388.000

Compliance Expectations:

As the school leader, you are expected to know and comply with the rules and regulations surrounding each of your funding sources and district financial policies and procedures. Please see the parameters on the Budget Tie-out web site. Your Associate and staff from the various departments are here to support you as you work to complete your budget.

If you have questions about rules regarding use of Title funds, please contact Kim Lieb or Ash Muni.

If you have questions about rules regarding use of Special Education funds, please contact Rochelle Cox or Jeff Hoegger.