

Kenny's 2017-2018 staffing with 18-19 allocation

3,363,365

17-18 Referendum, Basic per Student 1, BPS2, Comp ed

	18 classroom	100,605	1810890	
	3.6 classroom prep-site decides classes	100,605	362178	
	0 band	100,605	0	cut 17-18
	0.5 social worker (+0.5 special ed.)	103,252	51626	0.1 cut 17-18, 1.0 total
	1 secretary	57,797	57797	
	0 MTSS psyc/Reading Corps coach	100,605	0	cut 17-18
	0 Associate Educator (AE)-lunches	1,238	0	cut 17-18
	0 AE intervention math	1,238	0	cut 17-18
hours	8 AE lunches	1,238	9904	
hours	29 AE intervention reading	1,238	35902	
hours	8 AE lunches	1,238	9904	
hours	24 AE-testing/transp./Reading corp	1,238	29712	
hours	32 AE behavior	1,238	39616	
hours	20 AE media/CLR	1,238	24760	
hours	20 AE parent liaison	1,238	24760	
	0.8 HAS* (health office)	48,072	36054	
	1 supplie-paper, postage, phone		8000	
	1 copy machine		9500	

Total

required	1 principal	168957	168957	
required	0.2 instructional specialist	100605	20121	0.3 cut district now
required	1 Q comp PD funds	14000	14000	
required	1 Qcomp ESP funds	10,150	10150	
required	1 media materials	0	0	no 18-19 alloc
required	0.5 ELL	100605	50302.5	new site allocation
required	1.5 SERT	100605	150907.5	
required	0 math/reading specialist	100,605	0	cut 17-18 district
required	1 ASD program	489,969	489969	
required	0 0.3 psychologist	100,605	0	district-TBD
required	0 0.9 speech clinician	100,605	0	district-TBD
required	0 0.3 nurse	100,605	0	district-TBD
required	2 SEA SERT	34,264	68528	

Total 3483538 -120,173

ASD program

	3 teacher	100605	301815
	0.2 Add sped support	100605	20121
	4 SEA	34264	137056
	0.3 SW	103252	30975.6

Total 489967.6

shaded items are positions the site has some decision in funding