

	A	B	C	D	F	G	I	J	K	L	M	N	O	P	Q	R
1	CLSRMS =	23	SCHOOL-	KENNY	ENROLLMENT ESTIMATES FOR FALL 2018											
2	11/23/2017															
3	SCHOOL YR ----	2017-18						FALL	2018			2018				
4		Budgeted						School				Funded	Projected	ESTIMATED:		
5		CLASS	CLSRM	STUDENTS	SWD			Planned	Students	Anticipated	Projected	Students	STUDENTS	STUDENT	Rooms	
6		CLASS	SIZE	SPACE	ENR	RATE			Budgeted	needed to	ClassRM	Class	Projected	RETRNING	PLCMNTS	Staffed
7	GRADE	ROOMS	LIMIT	AVAIL	1/8/2018	APPLD		GRADE	FTE's	fund 1.0 FTE	Teachers	Size	Fall18	FALL 18	FOR FALL	2017-18
8	=====	=====	=====	=====	=====	=====		=====	=====	=====	=====	=====	=====	=====	=====	=====
9	5	2.7	28.0	76	79											
10	4	2.7	28.0	76	79	8%		5	2.72	28.66	3.0	26	78	73	5	3.0
11	3	2.9	26.0	76	69	8%		4	2.45	29.00	3.0	24	71	63	8	3.0
12	2	3.2	25.0	80	82	8%		3	2.92	27.00	3.0	26	79	75	3	3.0
13	1	3.4	24.0	81	78	8%		2	3.12	25.00	3.0	26	78	72	6	3.0
14	K F	3.3	24.0	78	78	5%		1	3.23	24.00	3.0	26	78	74	3	3.0
15								KgClasses	3.23	24.00	3.0	26	78	0	78	3.0
16	TOTALS	18.18		467	465	K=										
17								TOTALS	17.67		18.00		461	357	104	18.0
18								Funding Units			Funded Students		461			
19																
20											17.7	Fundable classroom teachers				